

Table A.1 -- Annual Expenditure Summary: 2007 to 2010

	Expenditure Per Capita				Trend		
	2007	2008	2009	2010	2008 / 2007	2009 / 2008	2010 / 2009
All Ages Per Capita (Allowed \$ per year)							
All categories	\$ 3,676	\$ 3,895	\$ 4,120	\$ 4,255	6.0%	5.8%	3.3%
Inpatient	799	841	879	893	5.2%	4.5%	1.6%
Outpatient	892	972	1,067	1,126	8.9%	9.8%	5.5%
Professional	1,314	1,375	1,439	1,472	4.6%	4.7%	2.3%
Prescription Drug	670	707	736	765	5.5%	4.0%	4.0%
Per Capita by Age Group							
18 and Under Per Capita (Allowed \$ per year)							
All categories	\$ 1,790	\$ 1,893	\$ 2,031	\$ 2,123	5.8%	7.3%	4.5%
Inpatient	419	431	448	472	2.8%	4.1%	5.3%
Outpatient	395	432	479	507	9.3%	11.1%	5.8%
Professional	733	776	826	855	5.8%	6.5%	3.4%
Prescription Drug	242	255	278	289	5.4%	8.7%	4.0%
Ages 19-44 Per Capita (Allowed \$ per year)							
All categories	\$ 2,892	\$ 3,070	\$ 3,285	\$ 3,362	6.2%	7.0%	2.3%
Inpatient	592	623	661	663	5.2%	6.1%	0.3%
Outpatient	721	787	873	918	9.2%	11.0%	5.1%
Professional	1,108	1,163	1,229	1,252	5.0%	5.7%	1.9%
Prescription Drug	471	497	522	529	5.6%	5.0%	1.3%
Ages 45-54 Per Capita (Allowed \$ per year)							
All categories	\$ 4,855	\$ 5,156	\$ 5,441	\$ 5,563	6.2%	5.5%	2.2%
Inpatient	968	1,023	1,074	1,070	5.7%	5.0%	-0.4%
Outpatient	1,224	1,343	1,471	1,547	9.7%	9.6%	5.1%
Professional	1,676	1,754	1,829	1,861	4.6%	4.3%	1.7%
Prescription Drug	986	1,037	1,066	1,085	5.2%	2.8%	1.8%
Ages 55-64 Per Capita (Allowed \$ per year)							
All categories	\$ 7,331	\$ 7,731	\$ 8,080	\$ 8,327	5.5%	4.5%	3.1%
Inpatient	1,756	1,855	1,913	1,950	5.6%	3.1%	1.9%
Outpatient	1,730	1,864	2,023	2,142	7.7%	8.5%	5.9%
Professional	2,344	2,426	2,501	2,557	3.5%	3.1%	2.2%
Prescription Drug	1,500	1,586	1,642	1,678	5.7%	3.5%	2.2%

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	Expenditure Per Capita				Trend		
	2007	2008	2009	2010	2008 / 2007	2009 / 2008	2010 / 2009
Per Capita by Region							
Northeastern Region Per Capita							
All categories	\$ 3,581	\$ 3,853	\$ 4,137	\$ 4,315	7.6%	7.4%	4.3%
Inpatient	710	766	815	845	7.9%	6.4%	3.7%
Outpatient	805	889	990	1,066	10.4%	11.4%	7.7%
Professional	1,366	1,459	1,547	1,597	6.8%	6.1%	3.2%
Prescription Drug	700	740	785	807	5.6%	6.1%	2.9%
Southern Region Per Capita							
All categories	\$ 3,760	\$ 3,974	\$ 4,213	\$ 4,338	5.7%	6.0%	3.0%
Inpatient	805	840	878	881	4.4%	4.5%	0.4%
Outpatient	884	959	1,058	1,116	8.5%	10.2%	5.5%
Professional	1,354	1,408	1,477	1,502	4.0%	4.9%	1.7%
Prescription Drug	718	766	800	839	6.8%	4.4%	4.9%
Midwestern Region Per Capita							
All categories	\$ 3,733	\$ 3,945	\$ 4,152	\$ 4,292	5.7%	5.2%	3.4%
Inpatient	814	852	877	890	4.6%	3.0%	1.5%
Outpatient	1,004	1,091	1,192	1,250	8.6%	9.2%	4.9%
Professional	1,271	1,329	1,392	1,421	4.6%	4.7%	2.0%
Prescription Drug	644	672	690	731	4.5%	2.6%	5.9%
Western Region Per Capita							
All categories	\$ 3,569	\$ 3,755	\$ 3,931	\$ 4,036	5.2%	4.7%	2.7%
Inpatient	853	896	938	955	5.1%	4.7%	1.8%
Outpatient	865	939	1,018	1,064	8.6%	8.4%	4.4%
Professional	1,252	1,296	1,333	1,370	3.5%	2.8%	2.8%
Prescription Drug	598	623	642	648	4.2%	2.9%	0.9%
National Statistics							
Population (Millions)	166.3	164.3	157.8	156.5	-1.2%	-4.0%	-0.8%
Estimated Total Expenditure (\$Billions per year)							
All categories	\$ 611.4	\$ 639.9	\$ 650.0	\$ 666.1	4.6%	1.6%	2.5%

Table A.2 -- Detailed Price and Utilization Data

	Utilization per 1,000 Insured				Trend		
	2007	2008	2009	2010	2008 / 2007	2009 / 2008	2010 / 2009
Inpatient Admissions							
All Categories	65.4	64.3	63.0	60.9	-1.8%	-2.0%	-3.3%
Medical	25.4	24.5	23.8	22.6	-3.9%	-2.6%	-5.2%
Surgical	19.3	18.9	18.3	17.4	-2.5%	-3.1%	-4.9%
Deliveries & Newborns	16.1	16.2	15.9	15.7	0.7%	-1.5%	-1.5%
Mental Health & Substance Abuse	3.3	3.4	3.6	3.8	4.9%	3.9%	5.0%
Skilled Nursing Facility	1.3	1.3	1.4	1.5	0.7%	5.7%	7.2%
Outpatient Visits							
All Categories	310	313	321	311	0.9%	2.8%	-3.1%
Emergency Room	168	169	174	165	0.4%	3.0%	-5.3%
Outpatient Surgery	125	127	130	128	1.9%	1.7%	-1.3%
Observation	16	16	18	19	-0.9%	8.7%	5.3%
Outpatient Procedures							
All Categories	2,241	2,332	2,387	2,435	4.1%	2.4%	2.0%
Lab/Pathology	954	1,014	1,069	1,095	6.2%	5.5%	2.4%
Radiology Services	377	389	400	389	3.0%	2.9%	-2.7%
Ancillary Services	386	390	401	403	1.1%	2.8%	0.6%
Other Categories	524	540	517	548	3.1%	-4.3%	5.9%
Professional Procedures							
All Categories	14,735	15,103	15,487	15,444	2.5%	2.5%	-0.3%
Office Visits - Primary Care Provider	1,629	1,625	1,660	1,574	-0.2%	2.1%	-5.2%
Office Visits - Specialist	1,122	1,158	1,205	1,252	3.2%	4.0%	3.9%
Preventive Visits - Primary Care Provider	274	287	300	311	4.6%	4.5%	3.9%
Preventive Visits - Specialist	115	118	122	123	3.0%	3.8%	0.4%
Surgery	683	695	688	689	1.7%	-0.9%	0.1%
Administered Drugs	357	364	366	369	1.8%	0.6%	0.8%
Anesthesia	122	124	125	127	1.7%	0.3%	1.9%
Pathology/Lab	3,696	3,866	4,111	4,155	4.6%	6.3%	1.1%
Radiology	1,269	1,266	1,253	1,185	-0.2%	-1.0%	-5.4%
Other Procedures	5,468	5,599	5,657	5,659	2.4%	1.0%	0.0%
Prescriptions							
All Classes	9,077	9,193	9,200	9,285	1.3%	0.1%	0.9%
Anti-infectives	1,009	1,017	1,048	1,002	0.8%	3.0%	-4.4%
Cardiovascular	1,811	1,856	1,831	1,851	2.5%	-1.3%	1.1%
Central Nervous System	2,260	2,342	2,387	2,471	3.6%	1.9%	3.5%
Gastrointestinal	344	347	361	361	1.1%	3.8%	0.1%
Hormones	1,419	1,433	1,438	1,452	1.0%	0.3%	1.0%
Other Therapeutic Classes	2,235	2,197	2,135	2,148	-1.7%	-2.8%	0.6%
All Types	9,077	9,193	9,200	9,285	1.3%	0.1%	0.9%
Brand	3,217	2,848	2,332	2,241	-11.5%	-18.1%	-3.9%
Generic	5,841	6,231	6,799	6,972	6.7%	9.1%	2.5%
Days Supply per Prescription	29.38	29.36	29.51	30.00	-0.1%	0.5%	1.7%

Table A.2 -- Detailed Price and Utilization Data

	Price per Service				Trend		
	2007	2008	2009	2010	2008 / 2007	2009 / 2008	2010 / 2009
Inpatient Admissions							
All Categories	\$ 12,213	\$ 13,086	\$ 13,954	\$ 14,662	7.1%	6.6%	5.1%
Medical	9,788	10,672	11,418	12,036	9.0%	7.0%	5.4%
Surgical	21,969	23,634	25,469	27,100	7.6%	7.8%	6.4%
Deliveries & Newborns	6,124	6,504	6,953	7,371	6.2%	6.9%	6.0%
Mental Health & Substance Abuse	5,847	6,245	6,549	7,114	6.8%	4.9%	8.6%
Skilled Nursing Facility	5,861	5,534	5,376	5,205	-5.6%	-2.9%	-3.2%
Outpatient Visits							
All Categories	\$ 1,691	\$ 1,864	\$ 2,019	\$ 2,224	10.2%	8.4%	10.1%
Emergency Room	958	1,073	1,195	1,327	12.0%	11.4%	11.0%
Outpatient Surgery	2,691	2,930	3,163	3,443	8.9%	8.0%	8.9%
Observation	1,603	1,738	1,767	1,812	8.5%	1.7%	2.5%
Outpatient Procedures							
All Categories	\$ 164	\$ 167	\$ 175	\$ 178	1.5%	4.9%	1.7%
Lab/Pathology	52	54	57	59	3.5%	5.1%	3.8%
Radiology Services	405	421	438	455	4.0%	4.1%	3.9%
Ancillary Services	152	159	161	167	4.6%	1.6%	3.3%
Other Categories	204	201	226	227	-1.5%	12.4%	0.3%
Professional Procedures							
All Categories	\$ 89	\$ 91	\$ 93	\$ 95	2.1%	2.1%	2.6%
Office Visits - Primary Care Provider	75	79	82	86	5.1%	4.2%	5.3%
Office Visits - Specialist	80	83	86	91	4.6%	3.6%	5.4%
Preventive Visits - Primary Care Provider	108	109	112	115	1.3%	2.8%	2.6%
Preventive Visits - Specialist	122	123	125	127	0.9%	1.2%	1.5%
Surgery	345	351	365	371	1.6%	4.1%	1.8%
Administered Drugs	335	340	350	362	1.5%	3.1%	3.3%
Anesthesia	622	650	678	694	4.4%	4.3%	2.4%
Pathology/Lab	26	26	27	28	3.5%	3.3%	2.2%
Radiology	116	115	117	118	-0.1%	1.2%	1.1%
Other Procedures	71	73	76	77	3.1%	3.6%	2.3%
Prescriptions							
All Classes	\$ 74	\$ 77	\$ 80	\$ 82	4.2%	4.0%	3.0%
Anti-infectives	63	65	69	70	4.0%	5.2%	1.3%
Cardiovascular	63	61	62	64	-3.2%	2.0%	3.0%
Central Nervous System	73	75	72	70	2.8%	-3.9%	-2.0%
Gastrointestinal	144	142	140	130	-1.6%	-1.3%	-7.1%
Hormones	60	65	72	78	9.4%	9.8%	8.4%
Other Therapeutic Classes	87	96	106	114	9.8%	10.3%	7.4%
All Types	\$ 74	\$ 77	\$ 80	\$ 82	4.2%	4.0%	3.0%
Brand	154	179	201	228	15.9%	12.8%	13.0%
Generic	30	30	38	35	2.5%	24.5%	-6.3%
Cost per Days Supply	\$ 2.51	\$ 2.62	\$ 2.71	\$ 2.75	4.3%	3.4%	1.3%

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	Annual Expenditure per Capita				Trend		
	2007	2008	2009	2010	2008 / 2007	2009 / 2008	2010 / 2009
Inpatient Admissions							
All Categories	\$ 799	\$ 841	\$ 879	\$ 893	5.2%	4.5%	1.6%
Medical	249	261	272	272	4.8%	4.2%	-0.1%
Surgical	425	446	465	471	4.9%	4.4%	1.2%
Deliveries & Newborns	98	105	111	115	6.9%	5.3%	4.4%
Mental Health & Substance Abuse	19	21	23	27	12.1%	9.0%	14.1%
Skilled Nursing Facility	8	7	8	8	-4.9%	2.7%	3.8%
Outpatient Visits							
All Categories	\$ 524	\$ 583	\$ 649	\$ 693	11.2%	11.4%	6.7%
Emergency Room	161	181	208	219	12.5%	14.8%	5.1%
Outpatient Surgery	337	373	410	440	10.9%	9.7%	7.4%
Observation	26	28	31	34	7.5%	10.5%	8.0%
Outpatient Procedures							
All Categories	\$ 368	\$ 389	\$ 418	\$ 433	5.7%	7.4%	3.7%
Lab/Pathology	50	55	61	65	9.9%	10.9%	6.3%
Radiology Services	153	164	175	177	7.2%	7.1%	1.1%
Ancillary Services	59	62	65	67	5.7%	4.5%	3.9%
Other Categories	107	109	117	124	1.5%	7.6%	6.2%
Professional Procedures							
All Categories	\$ 1,314	\$ 1,375	\$ 1,439	\$ 1,472	4.6%	4.7%	2.3%
Office Visits - Primary Care Provider	122	128	136	136	4.9%	6.4%	-0.1%
Office Visits - Specialist	89	97	104	114	8.0%	7.8%	9.5%
Preventive Visits - Primary Care Provider	29	31	34	36	6.0%	7.4%	6.6%
Preventive Visits - Specialist	14	15	15	16	3.9%	5.0%	1.9%
Surgery	236	244	251	256	3.3%	3.1%	1.9%
Administered Drugs	120	124	128	134	3.3%	3.7%	4.2%
Anesthesia	76	81	85	88	6.2%	4.6%	4.3%
Pathology/Lab	94	102	112	116	8.2%	9.8%	3.2%
Radiology	147	146	146	140	-0.3%	0.2%	-4.4%
Other Procedures	387	408	427	437	5.5%	4.7%	2.3%
Prescriptions							
All Classes	\$ 670	\$ 707	\$ 736	\$ 765	5.5%	4.0%	4.0%
Anti-infectives	63	66	72	70	4.9%	8.4%	-3.1%
Cardiovascular	113	113	113	118	-0.8%	0.6%	4.1%
Central Nervous System	164	175	171	174	6.5%	-2.1%	1.5%
Gastrointestinal	50	49	51	47	-0.5%	2.5%	-7.0%
Hormones	85	93	103	113	10.5%	10.1%	9.5%
Other Therapeutic Classes	195	211	226	244	8.0%	7.2%	8.0%
All Types	\$ 670	\$ 707	\$ 736	\$ 765	5.5%	4.0%	4.0%
Brand	496	509	470	510	2.6%	-7.6%	8.6%
Generic	173	189	257	247	9.4%	35.8%	-3.9%